

Financial Profile (Expenditures)

	2007/08	2006/07	2005/06	2004/05	2003/04	2002/03	2001/02	2000/01	1999/00	1998/99
Salaries - Full-time (1)	5,615,037	\$5,757,430	\$5,384,859	\$5,194,929	\$4,888,517	\$4,296,132	\$4,079,542	\$3,772,100	\$3,535,793	\$3,327,091
Part-time Personnel (2)	537,698	\$615,997	\$579,478	\$600,094	\$629,670	\$485,397	\$498,804	\$531,520	\$415,740	\$370,865
Operating Expense (3)	641,580	\$912,573	\$643,044	\$670,940	\$640,077	\$580,051	\$466,875	\$582,724	\$555,175	\$556,161
Capitalized Furniture and Equipment (4)	346,366	\$326,322	\$309,754	\$278,665	\$265,957	\$291,864	\$248,930	\$276,841	\$294,239	\$532,554
Library Materials (5)	5,550,139	\$6,156,952	\$5,959,938	\$5,623,985	\$5,038,828	\$5,494,106	\$5,303,915	\$5,680,840	\$5,173,357	\$4,715,882
Library Total Expenditures (E&G)	\$12,690,820	\$13,769,274	\$12,877,073	\$12,368,613	\$11,463,049	\$11,147,550	\$10,598,066	\$10,844,025	\$9,974,304	\$9,502,553

(1) Includes fringe benefits.

(2) Includes students and part-time staff and faculty wages. Beginning FY 00/01 includes Federal Work Study wages.

(3) Includes small equipment, document delivery, bibliographic utilities, alterations & improvements, general expenses.

(4) Includes furniture, computer hardware and software > \$1,000. Includes equipment purchases funded through FCLA.

(5) Includes monographs, serials, e-resources, binding, backfiles regardless of format.

All figures include encumbrances as of fiscal year end.